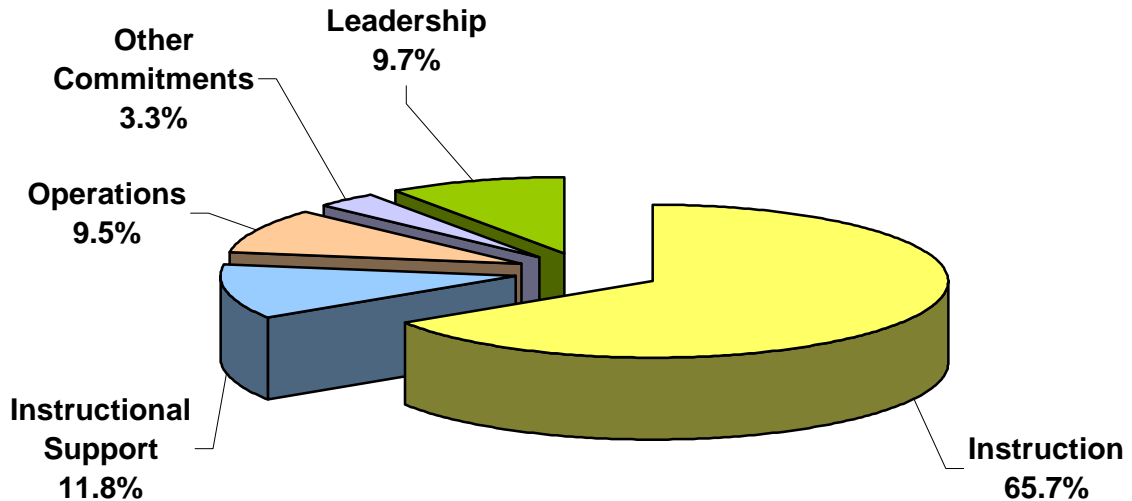
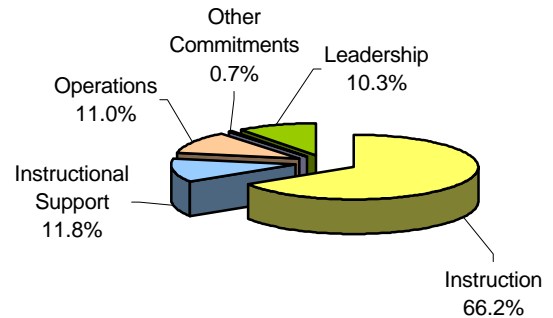


New Shoreham School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 130	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,471,335	\$11,318	65.7%
Instructional Support	\$263,902	\$2,030	11.8%
Operations	\$212,685	\$1,636	9.5%
Other Commitments	\$72,935	\$561	3.3%
Leadership	\$217,868	\$1,676	9.7%
Total District	\$2,238,725	\$17,221	100.0%